

## Annual Spend History - 2015-2020

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
<b>Income</b>					
<i>Fees, dues</i>	28,200	28,200	28,200	28,200	28,200
<b>Expenses</b>					
Direct Recurring Costs					
Events	-	1,053	702	968	1,276
Admin ( <i>Bank/lien/web/QkBks/post</i> )	850	899	1,108	1,261	620
Insurance	3,151	3,194	3,149	3,159	3,249
Maintenance					
Tree repair and removal			798	3,350	3,297
Snow removal	1,200	5,200	2,600	1,400	
Median Maint,		741		3,123	3,889
Drainage		3,658		2,818	2,089
Road patch					744
Legal	218		3,175	3,638	975
Misc unplanned	2,469	963	632	3,002	
	1,236			10,000	6,729
<b>Total Expenses</b>	<b>\$ 9,124</b>	<b>\$ 15,708</b>	<b>\$ 12,163</b>	<b>\$ 32,720</b>	<b>\$ 22,868</b>
<b>Net Income</b>	<b>\$ 19,076</b>	<b>\$ 12,492</b>	<b>\$ 16,037</b>	<b>\$ (4,520)</b>	<b>\$ 5,332</b>